

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]
 County area (local councils and parish meetings only): [REDACTED]
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,489	12,136					
2 Precept or Rates and Levies	18,000	18,000	2,000	12.50%	NO		
3 Total Other Receipts	7,783	8,084	301	3.87%	NO		
4 Staff Costs	5,162	7,084	1,932	37.43%	YES		Additional member of staff for one month plus national wage increase uplift.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	25,984	20,255	-5,739	22.08%	YES		Grants given £1900, bulbs £1059, £780 engineering, £258 bark, Green Group £2064 expenditure
7 Balances Carried Forward	12,136	10,872				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,136	10,872				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	564,770	502,165	-52,605	9.48%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable